

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	853.50	1	3,134	5,027.02	3	56,404.68	8.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	853.50	1	3,134	5,027.02	3	56,404.68	
LI % of Total	1.9%	2.6%	6.3%	2.6%	9.5%	8.8%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	20,325	16,503.00	9	28,508	27,144.61	19	232,746.32	11.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	584	290.00	2	0.00	0.0%
Energy Star Appliance	428	200.00	4	749	350.00	7	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	20,753	16,703.00	13	29,841	27,784.61	28	238,848.20	
Res % of Total	34.5%	51.5%	81.3%	24.3%	52.5%	82.4%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	38,297	14,883.51	2	89,590	20,103.51	3	50,685.39	39.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	38,297	14,883.51	2	89,590	20,103.51	3	50,685.39	
C&I % of Total	63.6%	45.9%	12.5%	73.1%	38.0%	8.8%	14.7%	
Report Total	60,172	32,440.01	16	122,565	52,915.14	34	345,938.27	
Budget Comparison					52,275.14		345,938.27	15.1%